

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

May 2003

Project Location: SR 16, Jackson Avenue to 36th Street

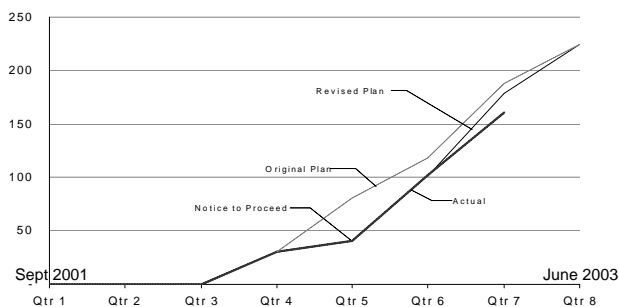
PIN: 301699A

WIN: C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	164.0
Toll System Contract	9.2	0.5
WSDOT Oversight	41.0	3.1
Contingencies	54.7	2.5
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	210.0
Total Expended/Total Cost	27.6%	

Project Cash Flow: (01-03 Biennium in Millions)



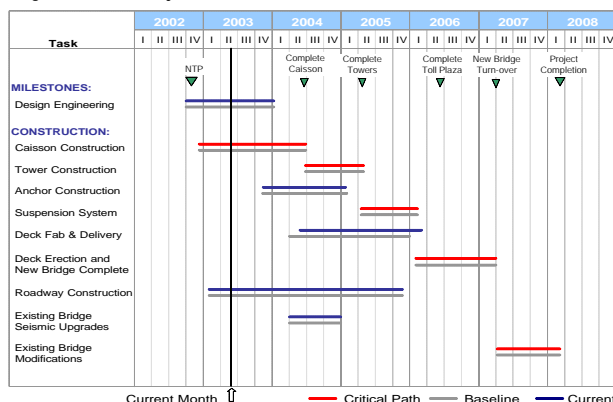
Project Schedule Status:

- Pier 11 caisson concrete pour for 2nd lift delayed 2 weeks, TNC making adjustments to the caisson work plan to recover
- Some Contract Milestones are scheduled ahead of Contract dates

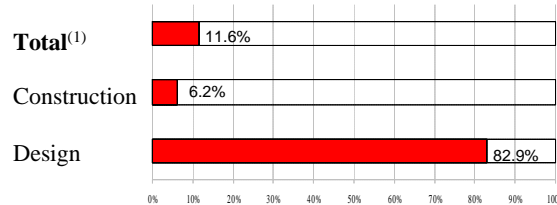
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	27Jun03	4.4
Place order for Saddles	17Feb04	01Aug03	6.7
Complete new bridge substructure	12May05	11Apr05	1.0
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	14Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of May 2003:

- Finished paving Beach Way & Serena Lane
- Girders for first span of 24th St. Bridge set into place
- Caisson design 100% complete
- First concrete lift for Pier 11 caisson complete
- Pier 12 caisson outfitted and rebar placed above cutting edge
- Nearing completion of caisson anchor placement in Narrows



24th Street Bridge girders in place ↑

Quality Control:

- Risk/contingency allocation planning underway
- Improved process for budget development and expenditure tracking

Risks/Challenges/Issues:

- Co-location efforts
- Channel navigation

Upcoming Activities for June 2003:

- Set second span girders for 24th St. Bridge
- Pier 11 caisson 2nd and 3rd lift
- Pier 12 caisson cutting edge and first lift concrete
- Completion of concrete slick line under existing bridge

Public Information:

- Presented project to Gig Harbor Rotary, Aqua Vista and West End Communities
- Gave job site tour to Transportation Commission, Rep. Lantz, TNT's Rob Carson
- Implemented successful public information campaign for construction-related SR 16 total closure

For more information, Call toll free at 1.877.762.7769, or 253.534.4640

Or visit our website: www.wsdot.wa.gov/projects/sr16narrowsbridge/

